

**USHE Academic Year 2022-2023 Performance Measures - Access**

Institution	2022 Base	2023 Performance Goal Target	2023 Performance Goal Increment	2023 Performance Actual	2023 Performance Actual Increment	% of 2023 Performance Funding Earned	2024 GS Eligible	2024 GS Earned	2024 GS Set-Aside	2023 GS Set-Aside
Bridgerland Tech	0.63%			0.71%	0.08%		\$168,100	\$0	\$168,100	
Davis Tech	1.08%			1.26%	0.19%		\$234,700	\$0	\$234,700	
Dixie Tech	0.30%			0.40%	0.10%		\$127,900	\$0	\$127,900	
Mountainland Tech	1.33%			2.21%	0.88%		\$243,900	\$0	\$243,900	
Ogden-Weber Tech	0.88%			1.10%	0.22%		\$201,000	\$0	\$201,000	
SLCC	9.43%			8.11%	-1.32%		\$539,500	\$0	\$539,500	\$173,200
Snow	3.00%			2.91%	-0.09%		\$198,300	\$0	\$198,300	
Southwest Tech	0.15%			0.17%	0.02%		\$61,300	\$0	\$61,300	
SUU	3.36%			3.64%	0.27%		\$349,700	\$0	\$349,700	
Tooele Tech	0.21%			0.27%	0.06%		\$53,500	\$0	\$53,500	
Uintah Basin Tech	0.12%			0.12%	0.00%		\$68,600	\$0	\$68,600	
USU	7.65%			7.26%	-0.39%		\$1,048,800	\$0	\$1,048,800	\$933,900
UTU	3.97%			4.15%	0.17%		\$279,500	\$0	\$279,500	
UU	5.82%			5.89%	0.08%		\$1,702,300	\$0	\$1,702,300	\$1,351,800
UVU	9.53%			8.43%	-1.09%		\$829,200	\$0	\$829,200	
WSU	6.19%			5.90%	-0.30%		\$560,700	\$0	\$560,700	
<b>USHE TOTAL</b>	<b>53.65%</b>	<b>53.95%</b>	<b>0.30%</b>	<b>52.54%</b>	<b>-1.11%</b>	<b>0.00%</b>	<b>\$6,667,000</b>	<b>\$0</b>	<b>\$6,667,000</b>	<b>\$2,458,900</b>

**USHE Academic Year 2022-2023 Performance Measures - Timely Completion**

Institution	2022 Base	2023 Performance Goal Target	2023 Performance Goal Increment	2023 Performance Actual	2023 Performance Actual Increment	% of 2023 Performance Funding Earned	2024 GS Eligible	2024 GS Earned	2024 GS Set-Aside	2023 GS Set-Aside
Bridgerland Tech	57.6%	58.2%	0.6%	60.1%	2.5%	100%	\$168,000	\$168,000	\$0	\$0
Davis Tech	50.4%	50.7%	0.3%	44.6%	-5.8%	0%	\$234,600	\$0	\$234,600	\$0
Dixie Tech	61.4%	61.8%	0.4%	69.3%	7.9%	100%	\$127,900	\$127,900	\$0	\$0
Mountainland Tech	68.3%	68.9%	0.6%	60.2%	-8.1%	0%	\$243,800	\$0	\$243,800	\$0
Ogden-Weber Tech	39.4%	40.0%	0.6%	42.9%	3.5%	100%	\$201,000	\$201,000	\$0	\$0
SLCC - Inst	40.0%	40.3%	0.3%	41.1%	1.1%	100%	\$539,500	\$539,500	\$0	\$0
SLCC - DG	39.6%			40.8%	1.2%					
SLCC - Tech	45.5%			48.1%	2.6%					
Snow - Inst	61.8%	62.6%	0.8%	62.6%	0.8%	100%	\$198,300	\$198,300	\$0	\$0
Snow - DG	63.2%			64.9%	1.7%					
Snow - Tech	12.6%			14.1%	1.5%					
Southwest Tech	76.2%	76.7%	0.5%	70.6%	-5.6%	0%	\$61,200	\$0	\$61,200	\$0
SUU	54.2%	54.8%	0.6%	57.9%	3.7%	100%	\$349,800	\$349,800	\$0	\$0
Tooele Tech	53.7%	54.2%	0.5%	42.9%	-10.8%	0%	\$53,400	\$0	\$53,400	\$0
Uintah Basin Tech	61.5%	63.5%	2.0%	79.1%	17.6%	100%	\$68,600	\$68,600	\$0	\$0
USU - Inst	55.8%	56.2%	0.4%	55.7%	-0.1%	0%	\$1,048,700	\$0	\$1,048,700	\$933,900
USU - Tech	26.9%			27.1%	0.2%					
UTU	39.2%	39.5%	0.3%	37.0%	-2.2%	0%	\$279,500	\$0	\$279,500	\$0
UU	65.5%	65.8%	0.3%	66.4%	0.9%	100%	\$1,702,300	\$1,702,300	\$0	\$0
UVU	38.5%	38.8%	0.3%	39.6%	1.1%	100%	\$829,100	\$829,100	\$0	\$0
WSU	38.7%	39.0%	0.3%	38.9%	0.2%	73%	\$560,700	\$408,200	\$152,500	\$0
<b>USHE TOTAL</b>	<b>48.8%</b>			<b>48.8%</b>	<b>0.0%</b>	<b>68.9%</b>	<b>\$6,666,400</b>	<b>\$4,592,700</b>	<b>\$2,073,700</b>	<b>\$933,900</b>

**USHE Academic Year 2022-2023 Performance Measures - High-Yield Awards**

Institution	2022 Base	2023 Performance Goal Target	2023 Performance Goal Increment	2023 Performance Actual	2023 Performance Actual Increment	% of 2023 Performance Funding Earned	2024 GS Eligible	2024 GS Earned	2024 GS Set-Aside	2023 GS Set-Aside
Bridgerland Tech	49.2%	50.6%	1.4%	51.9%	2.7%	100%	\$168,000	\$168,000	\$0	\$0
Davis Tech	41.8%	42.6%	0.8%	44.4%	2.6%	100%	\$234,600	\$234,600	\$0	\$0
Dixie Tech	66.0%	67.4%	1.4%	67.5%	1.5%	100%	\$127,900	\$127,900	\$0	\$0
Mountainland Tech	29.6%	31.2%	1.6%	30.9%	1.3%	81.3%	\$243,800	\$198,100	\$45,700	\$0
Ogden-Weber Tech	48.5%	49.9%	1.4%	56.7%	8.2%	100%	\$201,100	\$201,100	\$0	\$0
SLCC - Inst	76.0%	76.1%	0.1%	74.3%	-1.7%	0%	\$539,500	\$0	\$539,500	\$173,200
SLCC - DG	75.4%			71.9%	-3.5%					
SLCC - Tech	77.3%			80.1%	2.8%					
Snow - Inst	63.0%	64.0%	1.0%	66.4%	3.4%	100%	\$198,300	\$198,300	\$0	\$0
Snow - DG	72.4%			73.9%	1.5%					
Snow - Tech	25.7%			42.1%	16.4%					
Southwest Tech	49.1%	49.8%	0.7%	54.5%	5.4%	100%	\$61,200	\$61,200	\$0	\$0
SUU	71.1%	71.8%	0.7%	72.4%	1.3%	100%	\$349,800	\$349,800	\$0	\$0
Tooele Tech	58.8%	59.8%	1.0%	67.6%	8.8%	100%	\$53,400	\$53,400	\$0	\$0
Uintah Basin Tech	55.5%	56.5%	1.0%	58.5%	3.0%	100%	\$68,600	\$68,600	\$0	\$0
USU - Inst	78.8%	79.1%	0.3%	80.1%	1.3%	100%	\$1,048,800	\$1,048,800	\$0	\$0
USU - DG	78.9%			80.3%	1.4%					
USU - Tech	75.9%			74.3%	-1.6%					
UTU	63.9%	64.6%	0.7%	65.1%	1.2%	100%	\$279,500	\$279,500	\$0	\$0
UU	81.6%	81.6%	0.0%	81.9%	0.3%	100%	\$1,702,300	\$1,702,300	\$0	\$0
UVU	76.1%	76.7%	0.6%	72.9%	-3.2%	0%	\$829,100	\$0	\$829,100	\$0
WSU	79.9%	80.3%	0.4%	81.3%	1.4%	100%	\$560,700	\$560,700	\$0	\$0
<b>USHE TOTAL</b>	<b>71.2%</b>			<b>71.5%</b>	<b>0.3%</b>	<b>78.8%</b>	<b>\$6,666,600</b>	<b>\$5,252,300</b>	<b>\$1,414,300</b>	<b>\$173,200</b>